

Cranston School District

Oak Lawn Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,663	\$3,613	29.0%
Substitutes	\$80	\$56	41.8%
Instructional Parapros	\$349	\$231	51.0%
Pupil-Use Technology	\$32	\$90	-65.1%
Instructional Materials	\$99	\$76	30.5%
Total	\$5,223	\$4,067	28.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$99	\$108	-8.4%
Library & Media	\$148	\$130	13.9%
Extracurricular	\$0	\$8	-100.0%
Student Health/Services	\$62	\$80	-22.4%
Curriculum Development	\$11	\$7	66.6%
Staff Development	\$22	\$28	-20.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$9	\$7	23.8%
Therapists, Psychologists	\$313	\$131	138.5%
Total	\$664	\$498	33.3%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$558	\$550	1.4%
Food Service	\$21	\$18	18.6%
Safety	\$82	\$70	17.2%
Building Upkeep	\$525	\$429	22.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,186	\$1,067	11.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$270	\$219	23.3%
School Office	\$217	\$147	47.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$487	\$366	33.1%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

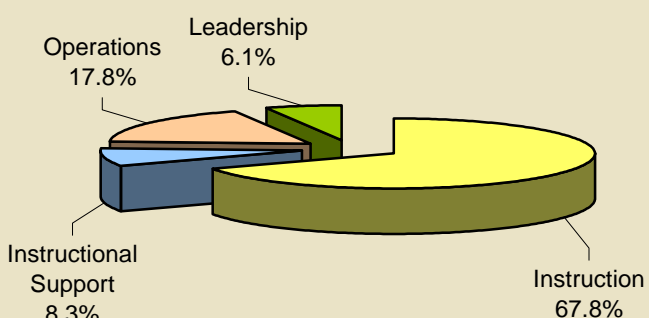
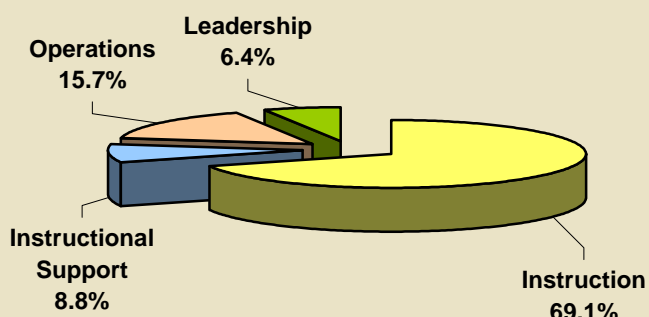
July 1999 - June 2000

Expenditures:	\$2,396,623
School Enrollment (ADM):	317
School Per Pupil:	\$7,560

July 1998 - June 1999

Expenditures:	\$2,189,641
School Enrollment (ADM):	365
School Per Pupil:	\$5,999

July 1999 - June 2000



July 1998 - June 1999